WHITLEY COUNTY COUNCIL July 23, 2013

The Whitley County Council met in a special session on Tuesday July 23, 2013 in the Commissioner's Room located on the first floor of the Whitley County Government Center. Members in attendance were Chairman Tom Western, Kim Wheeler, Jim Bayman, Glen LaRue, Bill Overdeer, John Barrett and Paula Reimers. Also in attendance were Auditor Jen McGuire, George Schrumpf and Representative Cathy Heuer.

Chairman Western opened the Hearing up to adopt the Cumulative Capital Development Fund for 2014. No one was present from the public. A motion by Barrett to sign the adoption for the increase to the Cum Capital Fund for 2014, seconded by Overdeer and carried with a 6/0 vote with Reimers absent for the vote. Chairman Western closed the Hearing at this time.

Chairman opened special 2014 Budget meeting at this time.

- **Cindy Barnett** Extension Office requested 3% wage increase, mileage increase and wanted to address looking at 3 Full-time Purdue Educators
- **Judge Heuer** Circuit Court changes to the Title IV-D program for clerical support in the Court offices and an increase for Public Defender
- **Judge Fahl** Superior Court increase to Supplies, insurance Year End payout for L Bayman retiring, unfunded mandates and Probation cases increased.
- **Dr. Lisa Hatcher** Health Department 3% wage increase, Health Department requiring their own Attorney \$10,000 appropriation 2014, increase to Part-time wages less visits for restaurants but more time spent at location
- **George Schrumpf** Commissioners Budget no large changes, CAGIT change in Highway garage supplies appropriation, insurance
- Cathy Broxon-Ball EMA Director Drug Test Cost, Training Seminars for Chemical Training –Weather Alert radios elderly & mobile home parks
- **Laurell Hodges** Treasurer just small increases, may invest 25% in Mutual Bonds mandated Treasurer's conference for training requirements and investments
- Jennifer McGuire- Auditor 3 % wages using Ineligible Homestead Fund for some Parttime still requesting additional part-time for put another Full-time person in office for Exemptions and backup
- **April Whetstone** Recorder coverage of Part-time wages increased with need of a new person and some training required
- **Brandon Forrester** Surveyor/Drainage 3% wages, travel & mileage rain & flooding increase for 2013 in mileage & travel appropriation Cornerstone appropriation Cumulative Bridge Fund #1135 requesting RFP for the 2 year program
- **Randy Dellinger** Coroner question larger increase to salary for 2014 increase to appropriation on Autopsies used all in 2013 now larger increase
- Patty Cook Prosecutor/ Title IV-D no changes just 3% increases for salaries
- Rita Sauders Assessor/Reassessment requesting additional Full-time person to office training requirements certifications cyclical reassessments paid for out of Reassessment Fund
- Dave Sewell Planning & Building department small increases and 3% wages
- **Dan Weigold** GIS 3% salary increase
- **Gene Rohrer** VSO- large increase to salaries mandated office coverage for a Full-time person could be 2 Part-time positions statue change for IC Code effective for 2014
- **Dani Tippmann** Museum Personnel services wants to increase the part-time hours for the museum building maintenance may require new furnace in pole building
- Mark Sturtevant- Building Maintenance- increase is Maintenance contracts for hvac & water major project will be Courthouse roof \$65,000 will need maintenance coverage for the jail, Community Corrections, Highway & Solid waste locations in 2014
- Nadean Lamle No changes new contracted employee is John Gotz at Soil & Water Conservation

At this time the meeting was recessed for a lunch break. Meeting reconvened at 1pm.

- **Michael Barton** Highway- 3 % wages unsure actual receipts with new legislative law. Moving garage supplies out of CAGIT back to Highway 2014, milling program increased for 2014.
- **Scott Jones** 9-1-1 no changes will need additional for 2013 for the purchase of the phone equipment and moved 1 dispatcher position to the Jail budget for 2014
- Sheriff Hodges- Marc Gatton Sean Martin Jody Hollenbaugh Sheriff/Jail Budget- off duty deputy's use of County issued cars large increase to gas appropriation 2013. Increase to supplies, gas and uniforms moved 1 dispatch person from 9-1-1 to jail. Requesting 2

Full-time positions for 2014 for jailers increase to jail population, understaffing from jail inspection. Have the County Maintenance department do the upkeep for the jai building instead of the Sheriff/Jail staff. Spoke of temporary housing if overcrowding becomes an issue for the future.

- Paula Worden Community Corrections Juvenile Prevention Program Grant for renovation of building Holding cell at location instead of jail 5-10 person 38% turnover rate go back to jail location rule violations
- George Schrumpf CAGIT Budget Commissioner Department, increase to Group Insurance coverage, EMS lease 2014, disability appropriations, attorney coverage for different County offices and look at Full-Time IT person for the County

The County Council will review information and discuss again in the County Council August 6, 2013 meeting.

There being no further business or public comment, the meeting was adjourned.

Thomas Western, Chairman Kim Wheeler, Vice Chairman Jim Bayman Glen LaRue John Barrett William N. Overdeer Paula G. Reimers Attest:

Jennifer McGuire, Auditor

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